

Grandview Plaza City Council

Met in Special Session

July 26, 2011 at 5:00 for a Work Session for the 2012 Budget

Mayor Hall called the meeting to order at 5:00 PM. Present was Council members Grant, Rider, Edison, Sacher and Rodney. Also present was Shirley Bowers, Jerome Thomas, Chief Clark, Officer Periano, and Dan Hoffman.

Dan Hoffman presented the proposed 2012 budget to the council and employee department heads. He had worked with the department heads on their respective budgets. In putting it all together, the mill levy came to 47,256 mills. The 2011 mill levy was 49,459 mills. He advised that because of upcoming projects, and the need to build reserves for the city, that the mill levy remains 49,459. Any extra reserves aid the city in the event of an unforeseen major repair situation. The city reserve would have the money available, instead of going into debt. One mill for Grandview Plaza is valued at \$7833. This proposed 2012 budget allows for Jerome to hire a 2nd full time maintenance person, the possible purchase of another maintenance vehicle. A 2.5 % employee raise increase for all employees is included.

Edison moved to approve the mill levy to remain at 49,459, seconded by Grant. Sacher voted yea, Rider and Rodney voted no. Motion passes 3 to 2 in favor.

The proposed 2012 budget will be published in the Daily Union, with the Public Hearing to be held August 16, 2011 at 6:30 PM for final approval.

Rider moved to adjourn the meeting at 6:20 PM. seconded by Edison. Unanimous.

Shirley Bowers, City Clerk.