

Grandview Plaza City Council

In a Special Work Session at 5:00 PM July 20, 2010

To discuss the 2011 City Budget

Mayor Hall called the meeting to order at 5:00 PM, Present was Council members Grant, Rider, Edison, Sacher and Hagemeister. Also present was Shirley Bowers, Jerome Thomas, Chief Clark, Mike Rivera, Shawn Peirano.

Calvin Pottberg discussed the proposed 2011 Budget with the council explaining how various expenses were computed. A current mill levy for Grandview Plaza for 2011 is valued at \$6122. In 2010 it was \$5664. 2009's value was \$4379. Questions were asked about money to repair the streets and hire another full time employee for the maintenance department. It was estimated that hiring another full time employee at \$10.00 an hour would cost at least 4.5 more mills. One or two mill increase for the street department would not begin to cover the needed costs of street repairs at this time. The proposed 2011 budget mill levy is 50.190, an increase of .866 mills over 2010 budget. **Grant moved to approve the 2011 budget as presented; seconded by Sacher. Rider opposed, Hagemeister and Sacher voted in favor. Motion carries 4 to 1.**

Mr. Pottberg will have the Public Hearing on the 2010 budget hearing published in the Daily Union, with the Budget Hearing set for August 17, 2010 at 6:35 PM.

Grant moved to adjourn the budget work session at 6:20 PM. seconded by Edison. Unanimous.

The regular council meeting was called to order at 6:30 PM by Mayor Hall. Present was Council members Grant, Rider, Edison, Sacher and Hagemeister. Also present was Shirley Bowers, Roger Unruh, Jerome Thomas, Chief Clark, Shawn Peirano, and Mike Rivera, and Mary Stauffer from USD 475.

Rider moved to approve the minutes of June 15 and July 6 minutes as written and without public reading; seconded by Hagemeister. Unanimous.

Jerome Thomas reported that the Fire Department had received a \$4963 fire grant. This grant will be used to purchase fire equipment and supplies. No reports were available at this time on the Firework Stand proceeds. He reported that the city was inspected by Paul Kosmala, from the Division of Industrial and Health on June 29, 2010. Mr. Kosmala was overall pleased at the safety records kept. He sent a minor compliance list that needs to be completed by September 6, 2010. A copy of all safety manuals need to be accessible in the City Clerk's Office. Jerome will use some of his fire grant money to finance the fireman certification needed for this report. Approximate cost will be \$1600 for 14 firemen to take the classes. Jerome also reported a \$250 donation received from Wal-mart. Jerome's crew has been mowing 110 Riverview, 300 Jay and 140 Byrd streets. Dreamland Motel is still up for sale, but no new owners at this time. 408 Hudson was granted a variance by Jerome, to be able to set the mobile home on the property.

Chief Clark advised the council that the grant the police department had submitted was not received. He delivered his monthly activity reports. He suggested that the police reports cost be raised to \$10.00. The council did not feel that that was necessary, and to leave it at \$5.00. Any other report put out by the Clerk's office was fifty cents per page. **Clark recommended \$.25 hourly raise for Officer Young and Officer Weeks. They had completed their annual reviews satisfactorily. Grant moved to approve the raises for the two officers; seconded by Sacher. Jack Rider opposed. Hagemeister and Edison voted for the raise. Motion carried 4 to 1 in favor.**

Mary Kay Stauffer discussed the possibility of applying for a grant to help with renovation of the City Hall. She stated that using the community center for temporary City Clerk's office space during the renovation will not be a problem during the Haunted House Season. The Boys and Girls club will adapt for the Haunted House. **Hagemeister moved to approve Mary Kay Stauffer to proceed with searching for grants for the City Hall Renovation; seconded by Sacher. Unanimous.**

Sacher moved to approve the June expenditures as presented; seconded by Hagemeister. Unanimous. Sacher moved to approve the June Financial Statement; seconded by Edison. Unanimous.

Hagemeister stated that the Razor Back Ridge Committee is sending a letter to the Junction City Commission requesting to be on the Agenda to discuss providing more water to Grandview Plaza so the new apartment complex can begin. The committee will be appearing on "Our Town" on KJCK Radio on Thursday July 29, 2010. Hagemeister also suggested that the city honor Jerry Bielefeld with a Plaque for his contribution and hard work to the City. **Rider moved to purchase the plaque, seconded by Grant. Unanimous.** Shirley will get it ordered to present at the next council meeting.

Rider moved to approve Ordinance 10-01, establishing court costs for Grandview Plaza Municipal Court; seconded by Grant. Unanimous. Infraction court costs will total \$95.00, Misdemeanor court cost will increase to \$155.00. The ordinance will be published in the Daily Union to be effective August 1, 2010.

Rider moved to adjourn the meeting at 7:30 PM; seconded by Edison. Unanimous.

Shirley Bowers, City Clerk.